

# GLOBAL VECTRA HELICORP LIMITED

Corporate Office : Hangar No. C-He/Hf, Airports Authority of India, Civil Aerodrome, Juhu, Mumbai 400 056.

Registered Office : A - 54, Kailash Colony, New Delhi 110 048.

CIN : L62200DL1998PLC093225

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2024

(Rs in Lakhs)

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		30 June 2024	31 March 2024 (Refer Note no 3)	30 June 2023	31 March 2024
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
I	Revenue from operations	14,038.24	15,050.12	11,777.22	50,272.69
II	Other income	313.98	351.50	714.28	2,194.48
III	<b>Total Income</b>	<b>14,352.22</b>	<b>15,401.62</b>	<b>12,491.50</b>	<b>52,467.17</b>
IV	<b>Expenditure</b>				
	(a) Helicopter maintenance	3,686.19	3,223.90	3,142.77	11,801.96
	(b) Lease rentals	2,157.54	1,985.57	1,345.54	6,633.53
	(c) Employee benefits expense	3,254.86	3,127.76	2,662.45	11,304.16
	(d) Finance costs	870.14	928.61	604.12	3,361.99
	(e) Depreciation and Amortisation Expenses	1,817.98	1,867.44	1,883.82	7,174.98
	(f) Other expenses	3,430.62	3,632.19	2,914.88	11,956.85
	<b>Total expenditure</b>	<b>15,217.33</b>	<b>14,765.47</b>	<b>12,553.58</b>	<b>52,233.47</b>
V	Profit/(Loss) before tax	<b>(865.11)</b>	<b>636.15</b>	<b>(62.08)</b>	<b>233.70</b>
VI	Tax expense				
	(1) Current tax	-	-	-	-
	(2) Deferred tax	(252.36)	32.68	76.71	113.09
VII	Profit/(Loss) for the period after tax	<b>(612.75)</b>	<b>603.47</b>	<b>(138.79)</b>	<b>120.61</b>
VIII	Other Comprehensive Income				
	Items that will not be reclassified to profit or loss				
	Actuarial (loss)/gain	(42.41)	(80.47)	(29.73)	(169.66)
	Income tax relating to items that will not be reclassified to profit or loss	14.82	28.12	10.39	59.28
	Items that will be reclassified to profit or loss/				
	Mark to market (loss)/gain on derivative contracts	(89.76)	(765.60)	(708.91)	(982.39)
	Income tax relating to items that will be reclassified to profit or loss	31.36	267.53	247.72	343.29
IX	Total Comprehensive Income / (Loss)	<b>(698.74)</b>	<b>53.05</b>	<b>(619.32)</b>	<b>(628.87)</b>
X	Paid up equity share capital	1,400.00	1,400.00	1,400.00	1,400.00
XI	Reserves (Excluding Revaluation reserve)				780.74
XII	Earnings Per Share (face value of Rs 10/- each) (not annualised):				
	(1) Basic	(4.38)	4.31	(0.99)	0.86
	(2) Diluted	(4.38)	4.31	(0.99)	0.86

Refer accompanying notes to Financial Results

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2024**

<b>Notes:</b>	
1	The above results which are prepared and published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), 2015, have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 14, 2024. The financial results are prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34 "Interim Financial Reporting" (Ind AS - 34) as prescribed under Section 133 of the Companies Act, 2013, read with the relevant rules thereunder and other accounting principles generally accepted in India. The results for the quarter ended June 30, 2024, have been subjected to a Limited Review by the
2	The Company is engaged in providing helicopter services in India, which is considered as one reportable segment. There are no separate reportable segments as per Ind AS 108 Operating Segments.
3	The figures for the quarter ended March 31, as reported in these financial results are the balancing figures between audited figures in respect of the full financial years ended March 31 and the published year to date figures up to the end of the third quarter of the previous year. The figures up to the end of the third quarter have only been reviewed and not subjected to audit.
<i>For Global Vectra Helicorp Limited</i>	
Place:- Mumbai Date:- August 14, 2024	<b>SD</b> Lt. Gen.(Retd.) SJS Saighal DIN: 01518126 Chairman

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2024****(Rs in lakhs)**

Sr. No.	Particulars	Quarter ended			Previous Year Ended
		30 June 2024	31 March 2024	30 June 2023	31 March 2024
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Total income from operations	14,352.22	15,401.62	12,491.50	52,467.17
2	Net Profit / (Loss) for the period (before tax, exceptional and prior period items)	(865.11)	636.15	(62.08)	233.70
3	Net Profit / (Loss) for the period before tax (after exceptional and prior period items)	(865.11)	636.15	(62.08)	233.70
4	Net Profit / (Loss) for the period after tax (after exceptional and prior period items)	(612.75)	603.47	(138.79)	120.61
5	Total Comprehensive Income / (Loss)	(698.74)	53.05	(619.32)	(628.87)
6	Equity Share Capital	1,400.00	1,400.00	1,400.00	1,400.00
7	Earnings Per Share (of Rs 10/- each) (for continuing operations)				
	Basic :	(4.38)	4.31	(0.99)	0.86
	Diluted :	(4.38)	4.31	(0.99)	0.86

**Notes:**

1	The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the Securities And Exchange Board Of India (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website <a href="http://www.bseindia.com">http://www.bseindia.com</a> and National Stock Exchange website <a href="http://www.nseindia.com">http://www.nseindia.com</a> and the company website <a href="http://www.globalhelicorp.com">http://www.globalhelicorp.com</a>
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*for* **Global Vectra Helicorp Limited****SD**Place:- Mumbai  
Date:- August 14, 2024Lt. Gen.(Retd.) SJS Saighal  
Chairman