

# GLOBAL VECTRA HELICORP LIMITED

Corporate Office : Hangar No. C-He/Hf, Airports Authority of India, Civil Aerodrome, Juhu, Mumbai 400 056.

Registered Office : A - 54, Kailash Colony, New Delhi 110 048.

CIN : L62200DL1998PLC093225

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2025

(Rs in Lakhs)

Sr. No.	Particulars	Quarter Ended			Previous Year Ended
		30th June 2025	31st March, 2025	30th June 2024	31st March, 2025
		(Unaudited)	(Audited) (Refer Note no. 5)	(Unaudited)	(Audited)
I	Revenue from operations	12,934.80	13,494.12	14,038.24	54,219.67
II	Other income (Refer Note no. 4)	186.51	3,794.27	313.98	5,147.02
III	<b>Total Income</b>	<b>13,121.31</b>	<b>17,288.39</b>	<b>14,352.22</b>	<b>59,366.69</b>
IV	<b>Expenses</b>				
	(a) Helicopter maintenance	3,476.98	3,487.02	3,686.19	15,336.93
	(b) Lease rentals	2,305.43	2,186.98	2,157.54	8,273.50
	(c) Employee benefits expense	3,518.05	3,565.12	3,254.86	13,610.54
	(d) Finance costs	715.86	830.21	870.14	3,302.67
	(e) Depreciation and Amortisation Expense	1,699.23	1,699.59	1,817.98	6,976.70
	(f) Other expenses	2,700.73	3,464.97	3,430.62	11,542.47
	<b>Total expenses</b>	<b>14,416.28</b>	<b>15,233.89</b>	<b>15,217.33</b>	<b>59,042.81</b>
V	<b>Profit/(Loss) before tax ( III- IV)</b>	<b>(1,294.97)</b>	<b>2,054.50</b>	<b>(865.11)</b>	<b>323.88</b>
VI	<b>Tax expenses</b>				
	(1) Current tax	-	420.04	-	420.04
	(2) Prior year tax adjustment	-	22.95	-	22.95
	(3) Deferred tax	(352.43)	348.58	(252.36)	(54.08)
VII	<b>Profit/(Loss) for the period ( V- VI )</b>	<b>(942.54)</b>	<b>1,262.93</b>	<b>(612.75)</b>	<b>(65.03)</b>
VIII	<b>Other Comprehensive Income</b>				
a)	<b>Items that will not be reclassified to profit or loss</b>				
	Remeasurement of Defined Benefit plans	(46.44)	(58.50)	(42.41)	(185.74)
	Income tax relating to items that will not be reclassified to profit or loss	16.23	20.44	14.82	64.91
b)	<b>Items that will be reclassified to profit or loss</b>				
	The effective portion of gain or loss on hedging instruments	61.20	261.36	(89.76)	201.91
	Income tax relating to items that will be reclassified to profit or loss	(21.39)	(91.33)	31.36	(70.56)
	<b>Other Comprehensive Income</b>	<b>9.60</b>	<b>131.97</b>	<b>(85.99)</b>	<b>10.52</b>
IX	<b>Total Comprehensive Income for the period (VII + VIII)</b>	<b>(932.94)</b>	<b>1,394.90</b>	<b>(698.74)</b>	<b>(54.51)</b>
X	Paid up equity share capital (face value of Rs 10/- per share)	1,400.00	1,400.00	1,400.00	1,400.00
XI	Other Equity				726.23
XII	Earnings Per Share (face value of Rs 10/- each) (not annualised):				
	(1) Basic (Rs.)	(6.73)	9.02	(4.38)	(0.46)
	(2) Diluted (Rs.)	(6.73)	9.02	(4.38)	(0.46)

**NOTES TO UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025**

<b>Notes:</b>	
1	The above results which are prepared and published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), 2015, as amended have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 13, 2025. The financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards as prescribed under Section 133 of the Companies Act, 2013, read with the relevant rules issued
2	The Company is engaged in providing helicopter services in India, which is considered as one reportable segment. There are no separate reportable segments as per Ind AS 108 Operating Segments.
3	The Company does not have any subsidiary/associate/joint venture company(ies), as on June 30, 2025 and therefore the Consolidation of the Financial Results is not applicable.
4	Other income for the quarter ended March 31, 2025, includes write back of balances payable to related parties amounting to INR 2,983.88 lakhs
5	The figures for the quarters ended March 31, as reported in these financial results are the balancing figures between audited figures in respect of the full financial years ended March 31 and the published year to date figures up to the end of the third quarter of the relevant financial years. The figures up to the end of the third quarter have only been reviewed and not subjected to audit.
<b>For Global Vectra Helicorp Limited</b>	
Place:- Mumbai	<b>SD</b>
Date:- August 13, 2025	Lt. Gen.(Retd.) SJS Saighal
	DIN: 01518126
	Chairman

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**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2025**

(Rs in lakhs)					
Sr. No.	Particulars	Quarter ended			Previous Year Ended
		30 June 2025	31 March 2025	30 June 2024	31 March 2025
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
1	Total income from operations	13,121.31	17,288.39	14,352.22	59,366.69
2	Net Profit for the period (before tax, exceptional and prior period items)	(1,294.97)	2,054.50	(865.11)	323.88
3	Net Profit for the period before tax (after exceptional and prior period items)	(1,294.97)	2,054.50	(865.11)	323.88
4	Net Profit for the period after tax (after exceptional and prior period items)	(942.54)	1,262.93	(612.75)	(65.03)
5	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	(932.94)	1,394.90	(698.74)	(54.51)
6	Equity Share Capital	1,400.00	1,400.00	1,400.00	1,400.00
7	Earnings Per Share (of Rs 10/- each) (for continuing operations)				
	Basic :	(6.73)	9.02	(4.38)	(0.46)
	Diluted :	(6.73)	9.02	(4.38)	(0.46)

**Notes:**

1	The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the Securities And Exchange Board Of India (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website <a href="http://www.bseindia.com">http://www.bseindia.com</a> and National Stock Exchange website <a href="http://www.nseindia.com">http://www.nseindia.com</a> and the company website <a href="http://www.globalhelicorp.com">http://www.globalhelicorp.com</a>
2	The Company is engaged in providing helicopter services in India, which is considered as one reportable segment. There are no separate reportable segments as per Ind AS 108 Operating Segments.
3	The Company does not have any subsidiary/associate/joint venture company(ies), as on June 30, 2025 and therefore the Consolidation of the Financial Results is not applicable.
4	Other income for the quarter ended March 31, 2025, includes write back of balances payable to related parties amounting to INR 2,983.88 lakhs as no longer payable.
5	The figures for the quarters ended March 31, as reported in these financial results are the balancing figures between audited figures in respect of the full financial years ended March 31 and the published year to date figures up to the end of the third quarter of the relevant financial years. The figures up to the end of the third quarter have only been reviewed and not subjected to audit.

*for Global Vectra Helicorp Limited***SD**Place:- Mumbai  
Date:- August 13, 2025Lt. Gen.(Retd.) SJS Saighal  
Chairman