

GLOBAL VECTRA HELICORP LIMITED

Corporate Office : Hangar No. C-He/Hf, Airports Authority of India, Civil Aerodrome, Juhu, Mumbai 400 056.

Registered Office : A - 54, Kailash Colony, New Delhi 110 048.

CIN : L62200DL1998PLC093225

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

(Rs in Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Previous Year Ended
		31 December 2024	30 September 2024	31 December 2023	31 December 2024	31 December 2023	31 March 2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
I	Revenue from operations	14,257.66	12,429.66	12,958.70	40,725.55	35,222.57	50,272.69
II	Other income	187.62	851.15	256.70	1,352.75	1,853.10	2,194.48
III	Total Income	14,445.28	13,280.81	13,215.40	42,078.30	37,075.67	52,467.17
IV	Expenses						
	(a) Helicopter maintenance	3,929.85	4,233.87	3,034.52	11,849.91	8,578.07	11,801.96
	(b) Lease rentals	2,054.81	1,874.17	1,700.68	6,086.52	4,647.97	6,633.53
	(c) Employee benefits expense	3,466.82	3,323.74	2,803.80	10,045.42	8,176.39	11,304.16
	(d) Finance costs	802.62	799.69	828.50	2,472.46	2,433.39	3,361.99
	(e) Depreciation and Amortisation Expense	1,667.30	1,791.83	1,671.16	5,277.11	5,307.54	7,174.98
	(f) Other expenses	2,902.82	1,744.05	2,656.10	8,077.50	8,334.76	11,956.85
	Total expenses	14,824.22	13,767.35	12,694.76	43,808.92	37,478.12	52,233.47
V	Profit/(Loss) before tax (III- IV)	(378.94)	(486.54)	520.64	(1,730.62)	(402.45)	233.70
VI	Tax expenses						
	(1) Current tax	-	-	-	-	-	-
	(2) Deferred tax	(79.15)	(71.14)	182.68	(402.66)	80.41	113.09
VII	Profit/(Loss) for the period (V- VI)	(299.79)	(415.40)	337.96	(1,327.96)	(482.86)	120.61
VIII	Other Comprehensive Income						
	a) Items that will not be reclassified to profit or loss						
	Remeasurement of Defined Benefit plans	(42.41)	(42.42)	(29.73)	(127.24)	(89.19)	(169.66)
	Income tax relating to items that will not be reclassified to profit or loss	14.82	14.82	10.39	44.46	31.17	59.28
	b) Items that will be reclassified to profit or loss						
	The effective portion of gain or loss on hedging instruments	(234.59)	264.91	473.42	(59.44)	(216.79)	(982.39)
	Income tax relating to items that will be reclassified to profit or loss	81.97	(92.56)	(165.43)	20.77	75.75	343.29
	Other Comprehensive Income	(180.21)	144.75	288.65	(121.45)	(199.06)	(749.48)
IX	Total Comprehensive Income for the period (VII + VIII)	(480.00)	(270.65)	626.61	(1,449.41)	(681.92)	(628.87)
X	Paid up equity share capital (face value of Rs 10/- per share)	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
XI	Other Equity						780.74
XII	Earnings Per Share (face value of Rs 10/- each) (not annualised):						
	(1) Basic (Rs.)	(2.14)	(2.97)	2.41	(9.49)	(3.45)	0.86
	(2) Diluted (Rs.)	(2.14)	(2.97)	2.41	(9.49)	(3.45)	0.86

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31 DECEMBER 2024

Notes:	
1	The above results which are prepared and published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements), 2015, as amended have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 14, 2025. The financial results have been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standards 34 "Interim Financial Reporting" (Ind AS - 34) as prescribed under Section 133 of the Companies Act, 2013, read with the relevant rules thereunder and other accounting principles generally accepted in India.
2	The Company is engaged in providing helicopter services in India, which is considered as one reportable segment. There are no separate reportable segments as per Ind AS 108 Operating Segments.
3	The Company does not have any subsidiary/associate/joint venture company(ies), as on December 31, 2024 and therefore the Consolidation of the Financial Results is not applicable.
For Global Vectra Helicorp Limited	
Place:- Mumbai	SD
Date:- February 14, 2025	Lt. Gen.(Retd.) SJS Saighal DIN: 01518126 Chairman

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(Rs in lakhs)

Sr. No.	Particulars	Quarter ended			Nine Months Ended		Previous Year Ended
		31 December 2024	30 September 2024	31 December 2023	31 December 2024	31 December 2023	31 March 2024
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Total income from operations	14,445.28	13,280.81	13,215.40	42,078.30	37,075.67	52,467.17
2	Net Profit for the period (before tax, exceptional and prior period items)	(378.94)	(486.54)	520.64	(1,730.62)	(402.45)	233.70
3	Net Profit for the period before tax (after exceptional and prior period items)	(378.94)	(486.54)	520.64	(1,730.62)	(402.45)	233.70
4	Net Profit for the period after tax (after exceptional and prior period items)	(299.79)	(415.40)	337.96	(1,327.96)	(482.86)	120.61
5	Total Comprehensive Income for the period [Comprising Profit for the period (after tax) and Other Comprehensive Income (after tax)]	(480.00)	(270.65)	626.61	(1,449.41)	(681.92)	(628.87)
6	Equity Share Capital	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
7	Earnings Per Share (of Rs 10/- each) (for continuing operations)						
	Basic :	(2.14)	(2.97)	2.41	(9.49)	(3.45)	0.86
	Diluted :	(2.14)	(2.97)	2.41	(9.49)	(3.45)	0.86

Notes:

1	The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the Securities And Exchange Board Of India (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Quarterly Financial Results are available on the Bombay Stock Exchange website http://www.bseindia.com and National Stock Exchange website http://www.nseindia.com and the company website http://www.globalhelicorp.com
2	The Company is engaged in providing helicopter services in India, which is considered as one reportable segment. There are no separate reportable segments as per Ind AS 108 Operating Segments.
3	The Company does not have any subsidiary/associate/joint venture company(ies), as on December 31, 2024 and therefore the Consolidation of the Financial Results is not applicable.

*for Global Vectra Helicorp Limited***SD**

Place:- Mumbai

Lt. Gen.(Retd.) SJS Saighal

Date:- February 14, 2025

Chairman